

NOTICE OF CITY OF THE DALLES SUPPLEMENTAL BUDGET

A proposed supplemental budget for the City of The Dalles, for the fiscal year July 1, 2020 through June 30, 2021, will be considered by the City Council on December 14, 2020, during the regular Council meeting at VIA ZOOM from The Dalles, Oregon. The meeting of the City Council will take place at 5:30 PM. As per directives in the Governor’s Executive Order No. 20-16 dated April 15, 2020, the budget meeting will be held through an online conferencing platform. The public can attend and comment during the public hearing by logging in:

The link to the Zoom meeting is

<https://zoom.us/j/97269962568?pwd=R2xJeGNyRW9jRIYyU3JldE5ZSWx5UT09>

LOGIN: Meeting ID: 972 6996 2568

Passcode: 914978

A Public Hearing is required for any fund when proposed changes exceed 10% of that fund. A Public Hearing will be held on the proposed changes to the Airport Fund as part of the consideration of the Supplemental Budget during the meeting at the date and time shown above. Any person may provide testimony on the single affected fund during this Public Hearing.

A copy of the supplemental budget document may be inspected or obtained on or after Friday, December 4, 2020 by emailing the City Clerk at igrossman@ci.the-dalles.or.us or by calling 541-296-5481 x 1119

Summary of Supplemental Budget-Line Item Detail				
Fund	Resource	Amount	Requirement	Amount
Airport Fund (061)	Additional Federal Grant-FAA	945,229	Airport Dept. Program	1,086,121
	Additional Federal Grant-MISC	30,000		
	Additional State Grant, Other	100,000		
	Other Misc Revenues	10,892		
	Total New Resources	1,086,121	Total New Requirements	1,086,121
	New Total Airport Department			2,471,050
	New Total all Fund 061 Resources	2,860,980	New Total All Fund 061 Expenditures	2,860,980