

AGENDA

CITY COUNCIL GOAL SETTING

FEBRUARY 6, 2010  
CITY HALL COUNCIL CHAMBER  
313 COURT STREET, THE DALLES, OREGON

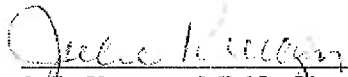
8:00 A.M.

*Meeting Conducted in a Handicap Accessible Room*

1. CALL TO ORDER
2. GOAL OBJECTIVES
  - A. Review 2009 Goals and Objectives Accomplished
  - B. Discussion Regarding Addition and/or Deletion of Goals for 2010
3. FISCAL YEAR 2010-11 PRE-BUDGET DISCUSSION
4. ADJOURNMENT

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Prepared by/

  
Julie Krueger, MMC, City Clerk



**2009-10 CITY COUNCIL GOALS**  
**4<sup>th</sup> QUARTER STATUS REPORT OF OBJECTIVES**  
**TIER I: Top Priorities, to be significantly completed by June, 2010**

Of the 43 Tier I objectives 3 (7%) are completed; 29 (64%) are on target to be significantly completed by the end of this fiscal year, June 30, 2010; 13 (29%) are either on hold, delayed or have been amended for various reasons.

We are recommending that the 25 objectives with a \* be continued in some form into Fiscal Year 2010-11.

**GOAL 1.** Provide Public Works infrastructure that will ensure safe and well-maintained streets and reliable utility systems for the citizens of The Dalles.

**OBJECTIVES**

**TIER I: Top Priorities, to be significantly completed by June, 2010**

- A.    \* **Complete Tenth Street Widening Project** - Status: On Target. We have identified Right of Ways (ROW) needed. We are currently completing the surveys of each parcel we need to acquire. The letters with this information should be sent out to the property owners in February. We hope to complete land acquisition by March or April. We will then complete the design and hope to do the construction during summer of 2010.
  
- B.    \* **Continue Environmental Work for Increasing Capacity of Crow Creek Dam and Dog River Water Line Replacement in two to three years** – Status: On Target. We signed an agreement with the Forest Service who are doing an environmental impact review for both projects. The reports on environmental and cultural resource surveys are pending. A scope of work is being developed for the spotted owl survey.
  
- C.    \* **Acquire Right of Way and Complete Construction Plans for East 19<sup>th</sup> Street and Thompson Street Extension** Status: On Hold. The next steps are to contact the School District to begin a discussion on a ROW acquisition and to try to develop a funding plan for the entire project. The project was placed on hold while we worked on the amendment of the LUDO street standards. This is particularly important so that we know what to do with Thompson Street that should receive some improvement before 19<sup>th</sup> Street is extended.

- D. **Complete Engineering and Construct Signal Upgrades at West Second, West Sixth and Webber Streets, to Include a Left Turn Light** – Status: On Target. We have negotiated an agreement with ODOT for the design and installation work. We are currently waiting to resolve an issue on putting in an emergency vehicle override system requested by Mid Columbia Fire and Rescuc. Urban Renewal would be paying for this portion of the improvements.
- E. **Upgrade Water Main at Second and Webber Intersection** – Status: On Target. This project will be done in Spring of 2010.
- F. **Complete Phase I Near Term Improvements at Wicks Water Treatment (upgrade filters and disinfection systems)** Status: On Target. Filter work done. Disinfection system was on hold until funding of Upper Elevation Reservoir completed. We are now proceeding with the completion of this project by the end of Spring.
- G. **Proceed With West First Street Local Improvement District** – Status: On Target. Phase I of this improvement is mostly completed. We are waiting for good weather to put on the last layer of asphalt.
- H. **\* Pursue West Sixth Street Improvements, Including Widening of West Sixth Street from Hostetler Street to Snipes Street to Allow for Turn Lane and Future Signalization at Hostetler Street** – Status: On Hold. Due to other workloads and funding, this project has not moved forward.
- I. **Review LUDO Street and Sidewalk Standards** – Status: On Target. The City Planning Commission has completed its series of Public Hearing, and will soon be referred to City Council for final action.
- J. **\* Continue Investigation of Terminal Reservoir Site, Including Possible Abandonment of 19<sup>th</sup> Street Reservoir** – Status: On Target. This project has been renamed the Upper Elevation Reservoir. Funding is completed, easements obtained, contract has been let. Construction will begin within 30 days.
- K. **\* Pursue Expansion of Lone Pine Well** – Status: On Target. We have completed the engineering portion of this project. We recommend including the construction of the Lone Pine Well in Fiscal Year 2010-11 goals.

**GOAL 2.** Work and partner with governmental agencies and non-profits to ensure coordination of services and open communication.

**OBJECTIVES:**

**TIER I: Top Priorities, to be significantly completed by June, 2010**

- A. \* **Complete Phase I of Urban Growth Boundary Expansion** – Status: On Target. The City has approved a work plan for Phase I, and received a grant from LCDC. We will pursue the work beginning in 2010.
- B. \* **Prepare Updated Analysis for Downtown Flood Mitigation** – Status: On Hold
- C. \* **Work with and Remind Appropriate Agencies to Resolve Mill Creek Tunnel Flooding Issue** – Status: On Hold.
- D. **Provide Outreach to Schools, Parks & Recreation, and Fire Districts to Identify and Implement Potential Needs for Community Facilities and Programs** – Status: On Target. We are continuing to have dialog with School, Parks & Rec, Port, and Fire and Rescue Districts to identify their projects. All three are looking at some kind of bond in the next one to three years.
- E. **Develop and Implement Youth Government Program** – Status: On Hold. Decision being made on whether or not to pursue this project.
- F. \* **Work With Wasco County Regarding Animal Control Programs** – Status: On Target. City had initially helped stabilize the funding for Animal Control. There now seems to be a crisis for funding which we will work with the county to try to resolve with the adoption of both of our budgets. Significant work may need to be done.
- G. \* **Work with Corps of Engineers and Local Agencies to Bring Back Tours to The Dalles Dam and Fish Ladder and Offer Pedestrian and Bicycle Access to Patterson Park** – Status: On Target. We will be meeting in February for an update. Grant application have been withheld until this spring when we will be pursuing application for purchase of two shuttles and trail improvements to connect the visitors center to Patterson Park and the dam powerhouse.

- H. **\* Investigate Renewable Energy Projects in Cooperation With Northern Wasco County PUD and Other Agencies** – Status: On Target. We are currently pursuing electricity, the generation from methane gas from the sewer treatment plant. The next step is to prepare a request for proposals to move the project forward.
- I. **\* Support Riverfront Trail Non-Profit Group and Northern Wasco County Parks and Recreation District to Construct Final 2.5 Miles of the Riverfront Trail; Report to Council Regarding Status and Financial Plan for Assistance Opportunities** - Status: On Target. The City assisted with funding for construction of the trail as part of the 1<sup>st</sup> Street LID project. The Administrative Intern helped prepare a grant application for approximately 1400 feet of trail adjacent to and through the Lone Pine Development.
- J. **\*Assist in Acquiring Right of Way With Pursuit of an Overpass at the Intersection of Fremont Street and Highway 197 for Wasco County** – Status: On Target. Amended project. We are working with ODOT on a scoping project that includes a concept of the improvements to be done and the general cost estimates. This work will be done during 2010.

**GOAL 3.** Promote economic development opportunities that will provide job creation and retention and enhance the community’s livability.

**OBJECTIVES**

**TIER I: Top Priorities, to be significantly completed by June, 2010**

- A. **\* Create and Proceed With a Public-Private Partnership to Redevelop the Wasco Warehouse and Milling Company Property and East Gateway** Status: On Target. Significant improvements have been made to the warehousing facility’s basic systems. Wine by the glass is currently being produced in the facility. In the next 30 days we hope to receive an update on the project from the Developer in order to determine future directions that will be pursued.
- B. **Continue Urban Renewal downtown renaissance projects:**
  - i. **\* Cruise Dock development** Status: On Target. We have submitted an EDA and Connect Oregon III grant application for funding of the project. We should receive notification on the EDA grant within the next 30 days and the Connect Oregon III grant late spring. Design work is continuing,

still trying to resolve the Tribal Fishery issue. We anticipate having funding to proceed with the project in last spring, starting the in water work in November of 2010.

- ii. \* **First Street Urban Renewal treatment** Status: On Target. Design work is continuing, design should be completed by late Summer 2010 with construction in 2011.
  - iii. \* **Washington Street Crossing Project** Status: On Target. Design work is continuing, and should be completed by late Summer 2010 with construction in 2011.
  - iv. \* **Engineering of Third Street urban renewal treatment** Status: On Target. Engineering completed. January 28<sup>th</sup> initial meeting with property owners. We hope to complete the LID formation and start construction by August with completion in late spring of 2011.
- C. **Pursue Possible Extension and Expansion of the Current Urban Renewal District** Status: Completed.
- D. \* **Investigate Mitigation and Classification of Systems Development Charge Costs for Expansion of Existing Businesses** Status: On Hold.
- E. \* **Proceed with Airport golf course development** Status: Behind schedule. In February, the extension of the agreement will be brought to City Council. We are currently doing a full Environmental Impact Statement, which should be completed in Spring 2010. This means that construction probably could not begin until Spring of 2011.
- F. **Work With QLife Broadband Network to Increase Community Internet Utilization Through Wireless System** Status: On Hold. The need for other projects has put this project on hold.
- G. **Increase Dialogue and Facilitate Opportunities to Work With Wasco County to Financially Resolve Federal Funding Issues Regarding Discovery Center Infrastructure** Status: On Target. Oregon Solutions project has been completed. Wasco County is deciding which options to pursue.

